

Northumberland County Council

Corporate Services and Economic Growth Overview & Scrutiny Committee

Work Programme and Monitoring Report 2022-2023

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1. Terms of reference:

- (1) To maintain an overview of the Council's Annual Budget and Budgetary Management via the Medium Term Financial Plan.
- (2) To review the state of Northumberland and the County Council's activity in delivering its Corporate Plan.
- (3) To maintain an overview of the Council's performance management arrangements; highlighting areas of poor performance and monitoring recovery delivery plans.
- (4) To maintain an overview of the Management Agreements in place between the Council and Advance Northumberland.
- (5) To monitor, review and make recommendations about:
 - Corporate Services: Organisational Development, Health and Safety, ICT Strategy, Corporate Governance, Financial Services, Procurement Strategy, Risk Strategy, Shared and Traded Services
 - Partnership development coordination with local organisations
 - Relationships with external bodies
 - Regeneration and Economic Development
 - Strategic Transport Network and Infrastructure
 - Employability, Skills, and removing barriers to work
 - Capital Programme and Asset Management
 - Support to VCS organisations and the Council's relationship with town and parish councils.

Northumberland County Council
Corporate Services and Economic Growth Overview and Scrutiny Committee Work Programme 2022-2023

11 July 2022

Annual Workforce Report

To consider this annual update.

Debt Recovery Update

To provide the Committee with information regarding the level of outstanding debt owed to the Council and to give assurance as to the efficiency and effectiveness of its collection and recovery policies and systems.

Green Homes Grant

To receive an update on the report considered by the OSC in November on the allocation of grants.

Trading Companies Financial Performance

To consider this quarterly update.

12 September 2022

Broadband Connectivity

To discuss the progress being made to improve broadband connectivity in the region and Northumberland in particular.

Budget Consultation 2023/24

To consult the Committee on the consultation process for next year's budget proposals.

Trading Companies Financial Performance

To consider this quarterly update.

10 October 2022

7 November 2022	
12 December 2022	
Debt Recovery Update	To provide the Committee with information regarding the level of outstanding debt owed to the Council and to give assurance as to the efficiency and effectiveness of its collection and recovery policies and systems.
9 January 2023	
13 February 2023	
Budget 2023/24	To invite members of all four OSCs to comment on the budget proposals for 2023/24.
13 March 2023	
3 April 2023	

